

Organization Name
Project Title
Month XX, 20XX - Month XX, 20XX

Revenue	2009	2010
Foundation Grants - Secured	x,xxx,xxx	x,xxx,xxx
Foundation Grants - Anticipated	x,xxx,xxx	x,xxx,xxx
Corporate Support - Secured	xx,xxx	xx,xxx
Corporate Support - Anticipated	xx,xxx	xx,xxx
Individual Donors - Secured	xx,xxx	xx,xxx
Individual Donors - Anticipated	xx,xxx	xx,xxx
Special Events - Anticipated	xx,xxx	xx,xxx
Total Revenue	\$x,xxx,xxx	\$x,xxx,xxx

Expenses		
Salaries	x,xxx,xxx	x,xxx,xxx
Benefits	xxx,xxx	xx,xxx
Consultants/Contractual Services	xxx,xxx	xxx,xxx
Printing/Duplicating	xxx,xxx	xxx,xxx
PR/Advertising	xxx,xxx	xxx,xxx
Rent/Utilities	xxx,xxx	xxx,xxx
Postage/Delivery	xx,xxx	xx,xxx
Supplies	xx,xxx	xx,xxx
Conferences & Meetings	xxx,xxx	xxx,xxx
Telephone	xx,xxx	xx,xxx
Publications/Subscriptions/Dues	xx,xxx	xx,xxx
Interns	xx,xxx	xx,xxx
Travel	xx,xxx	xx,xxx
Repairs/Maintenance	xx,xxx	xx,xxx
Equipment/Computer Software	xx,xxx	xx,xxx
Business Insurance	xx,xxx	xx,xxx
Legal	xx,xxx	xx,xxx
Accounting	xx,xxx	xx,xxx
Total Expenses	\$x,xxx,xxx	\$x,xxx,xxx