

# Organization Name

Month XX, 20XX - Month XX, 20XX

## REVENUE

Foundation Grants	\$x,xxx,xxx
Individual Donors	xxx,xxx
Government	xxx,xxx
Membership	xxx,xxx
Special Events	xx,xxx
Corporate Giving	xx,xxx

**Total Revenue** **\$x,xxx,xxx**

## EXPENSES

Salaries	\$xxx,xxx
Benefits	xxx,xxx
Professional Fees/Consultants	xxx,xxx
Occupancy	xxx,xxx
Computer Services	xxx,xxx
Travel	xxx,xxx
Telephone	xx,xxx
Postage	xx,xxx
Meetings/Conferences	xx,xxx
Supplies	xx,xxx
Publications	xx,xxx
Temps/Interns	x,xxx
Courier	x,xxx
Equipment	x,xxx

**Total Expenses** **\$x,xxx,xxx**